



## PART Inventory by Type of Funding

### PART Reviews: CJS Programs

Agency	Fiscal Year	PART Program Name	FY 04 Program Reconfigured	Funding Composition	Funding Level (\$M)	Strategic Goal \ Objective	Account Id (1)	Account Id (2)	Account Id (3)	> 3 Accounts	Comments
Department of State	2004	Capital Security Construction	Yes	Budgetary Resources	605	Management and Organizational Excellence	19-0535 STATE Embassy security, Construction & Maintenance			No	*Redefined in 2006, adding Regular Capital Construction and Asset Management
Department of State	2004	Visa and Consular Services	Yes	Budgetary Resources	736	Homeland Security	19-0113 STATE Diplomatic and Consular Program			No	*Redefined in 2006, adding D&CP Funding
Department of State	2004	Exchanges in Near East and South Asia	Yes	Budgetary Resources	49	Public Diplomacy and Public Affairs	19-0209 STATE Educational and cultural exchange			No	*Redefined in 2006, as Global Program
Department of State	2005	Worldwide Security Upgrades	Yes	Budgetary Resources	549	Management and Organizational Excellence	19-0113 STATE Diplomatic and Consular Program			No	*Redefined in 2006, adding DS bureau
Department of State	2006	Capital Construction (Security and Regular)	No	Budgetary Resources	685	Management and Organizational Excellence	19-0535 STATE Embassy security, Construction, & Maintenance			No	
Department of State	2006	Border Security	No	Budgetary Resources	739	Homeland Security	19-0113 STATE Diplomatic and Consular Program			No	



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Department of State	2006	Educational and Cultural Exchanges (Global)	No	Budgetary Resources	344	Public Diplomacy and Public Affairs	19-0209 STATE Educational and Cultural Exchange			No	
Department of State	2006	Worldwide Security	No	Budgetary Resources	694	Management and Organizational Excellence	19-0113 STATE Diplomatic and Consular Program			No	74M to ICASS FY07
Department of State	2006	Contributions for International Peacekeeping Activities	No	Budgetary Resources	669	Regional Stability	19-1124 STATE Contributions for International Peacekeeping Activities			No	
Department of State	2006	International Fisheries Commissions	No	Budgetary Resources	17	Social and Environmental Issues	19-1087 STATE International Fisheries Commissions			No	FY changed from FY07 to FY06
Department of State	2007	Public Diplomacy	No	Budgetary Resources	275	Public Diplomacy and Public Affairs	19-0113 STATE Diplomatic and Consular Program			No	2M Rep to Regionals FY08
Department of State	2007	Protection of Foreign Missions and Officials	No	Budgetary Resources	11	Management and Organizational Excellence	19-0520 STATE Protection of Foreign Missions			No	Previously a part of Direction and Support FY08
Department of State	2007	International Cooperative Administrative Support	No	Budgetary Resources	667	Management and Organizational Excellence	19-0113 STATE Diplomatic and Consular Program	19-0535 STATE Embassy security, Construction, & Maintenance		No	From existing PART Programs
Department of State	2008	International Organizations	No	Budgetary Resources	914	Regional Stability	19-0113 STATE Diplomatic and	19-1126 STATE Contributions to		No	FY changed from FY07 to



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Department of State	2008	(including CIO) Embassy Security Ongoing Operations and Compound Security International Boundary and Water Commission	No	Budgetary Resources	527	Management and Organizational Excellence	19-0535 STATE Embassy security, Construction, & Maintenance	Consular Program International Organizations		No	FY08 and 3M to ICASS FY07  FY changed from FY07 to FY08 and 43M to ICASS FY07
Department of State	2008	Regional Bureaus	No	Budgetary Resources	31	Social and Environmental Issues	19-1078 STATE Construction, IBWC	19-1069 STATE Salaries and Expenses, IBWC		No	
Department of State	2008	Global Affairs	No	Budgetary Resources	852	Regional Stability	19-0113 STATE Diplomatic and Consular Program	19-0545 STATE Representation Allowances		No	Consolidates Regional Bureaus and Rep, less ICASS FY07
Department of State	2008	Economic and Business Affairs	No	Budgetary Resources	41	Social and Environmental Issues	19-0113 STATE Diplomatic and Consular Program			No	FY changed from FY07 to FY08
Department of State	2008	Arms Control and International Security	No	Budgetary Resources	28	Economic Prosperity and Security	19-0113 STATE Diplomatic and Consular Program			No	FY Changed from FY07 to FY08
Department of State	2008		No	Budgetary Resources	87	Achieve Peace and Security	19-0113 STATE Diplomatic and Consular Program			No	1M to ICASS FY07



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Department of State	2008	Information Technology	No	Budgetary Resources	357	Management and Organizational Excellence	19-0113 STATE Diplomatic and Consular Program	19-0120 STATE Capital Investment Fund		No	10M to ICASS FY07
Department of State	2008	Office of Inspector General	No	Budgetary Resources	29	ALL	19-0529 STATE Office of Inspector General			No	
Department of State	2008	Direction & Support	No	Budgetary Resources	1,092	ALL	19-0113 STATE Diplomatic and Consular Program	19-0523 STATE Payment to the American Institute	19-0522 STATE Emergencies in the Diplomatic and Consular Service	Yes	11M to PFMO FY07 and 122M to ICASS FY07
					PART Totals	9,998					
					FS Retirement (Mandatory)	138					
					*Redefined (Overlaps)	-1,939					
					Fees	-736					
					FSA, SEED (Transfer)	-100					
					<b>Adjusted PART Total</b>	7,361					
					<b>Appropriations Total</b>	7,362 <sup>1</sup>					

<sup>1</sup> Represents the FY 2003 Funding Level



## PART Programs With Foreign Operations Funding

Agency	Fiscal Year	PART Program Name	FY 05 Program Reconfigured	Funding Composition	FY 2004 Funding Level (\$M)	Strategic Goal \ Objective	Account Id (1)	Account Id (2)	Account Id (3)	> 3 Accounts	Comments
<b>184-05 International Assistance Program, International Security Assistance</b>											
Dept. of State	2004	State, Anti-Terrorism Assistance, 2004	No	BA	151	Counterterrorism	11-1075 IAP Nonproliferation, Antiterrorism			No	
Dept. of State	2004	State, Military Assistance to New NATO and NATO Aspirant Nations, 2004	No	BA	149	Regional Stability	11-1082 IAP Foreign Military Financing Program			No	
Dept. of State	2004	State, PKO - including East Timor and OSCE, 2004	No	BA	29	Regional Stability	72-1032 IAP Peacekeeping Operations			No	
Dept. of State	2004	State, Security Assistance to Sub-Saharan Africa, 2004	No	BA	62	Regional Stability	72-1032 IAP Peacekeeping Operations	11-1082 IAP Foreign Military Financing Program	11-1081 IAP International Military Education	No	
Dept. of State	2005	State, Demining, 2005	No	BA	59	Humanitarian Response	11-1075 IAP Nonproliferation, Antiterrorism			No	
Dept. of State	2005	State, Foreign Military Financing; International Military Education & Training, WHA, 2005	No	BA	133	Regional Stability	11-1082 IAP Foreign Military Financing Program	11-1081 IAP International Military Education		No	
Dept. of State	2005	State, Nonproliferation and Disarmament Fund, 2005	No	BA	30	Weapons of Mass Destruction	11-1071 IAP Nonproliferation and			No	



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Dept. of State	2005	State, Terrorist Interdiction Program, 2005	No	BA	5	Counterterrorism	Disarmament 11-1075 IAP Nonproliferation, Antiterrorism			No	
Dept. of State	2005	State, United Nations Development Program (UNDP), 2005	No	BA	101	Economic Prosperity and Security	72-1005 IAP International Organizations			No	
Dept. of State	2006	State, Economic Support Fund (ESF) - WHA, 2006	No	BA	149	Economic Prosperity and Security	72-1037 IAP Economic Support Fund			No	
Dept. of State	2006	State, Economic Support Fund (ESF) - Human Rights & Democracy Fund, Partnership to Eliminate Sweatshops, 2005	No	BA	34	Economic Prosperity and Security	72-1037 IAP Economic Support Fund			No	
Dept. of State	2006	State, EXBS, 2006	No	BA	36	Economic Prosperity and Security	11-1075 IAP Nonproliferation, Antiterrorism			No	
Dept. of State	2006	State, Science Centers, Bio-Chemical Redirection, 2006	No	BA	50	Economic Prosperity and Security	11-1075 IAP Nonproliferation, Antiterrorism			No	
Dept. of State	2008	State, Economic Support Fund (ESF) - SA, 2006	No	BA	1,138	Economic Prosperity and Security	72-1037 IAP Economic Support Fund			No	
Dept. of State	2008	State, Economic Support Fund (ESF) - EAP, 2006	No	BA	159	Economic Prosperity and Security	72-1037 IAP Economic Support Fund			No	
Dept. of State	2008	State, Peacekeeping Operations - remaining	No	BA	65	Regional Stability	72-1032 IAP Peacekeeping			No	



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		programs.					Operations				
Dept. of State	2007	State, Economic Support Fund (ESF) - AF, 2007	No	BA	74	Economic Prosperity and Security	72-1037 IAP Economic Support Fund			No	
Dept. of State	2007	State, Foreign Military Financing; International Military Education & Training, SA, 2007	No	BA	500	Regional Stability	11-1082 IAP Foreign Military Financing Program	11-1081 IAP International Military Education		No	
Dept. of State	2008	State, Foreign Military Financing; International Military Education & Training, EAP, 2007	No	BA	33	Regional Stability	11-1082 IAP Foreign Military Financing Program	11-1081 IAP International Military Education		No	
Dept. of State	2008	State, NADR - remaining programs, 2007	No	BA	76	Regional Stability, Counterterrorism, and Humanitarian Response	11-1075 IAP Nonproliferation and antiterrorism			No	
Dept. of State	2008	State, Foreign Military Financing; International Military Education & Training, NEA, 2008	No	BA	3,741	Regional Stability	11-1082 IAP Foreign Military Financing Program	11-1081 IAP International Military Education		No	
Dept. of State	2008	State, Economic Support Fund (ESF) - NEA, 2008	No	BA	1,617	Economic Prosperity and Security	72-1037 IAP Economic Support Fund			No	
Dept. of State	2008	State, Economic Support Fund (ESF) - OESI, 2008			4	Economic Prosperity and Security				No	
Dept. of State	2008	State, Economic Support Fund (ESF) - E&E, 2008			70	Economic Prosperity and Security				No	



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<b>184-10 International Assistance Program, Multilateral Assistance</b>											
Dept. of State	2007	Global Fund to Fight AIDS, TB, and Malaria	No	BA	488	Social and Environmental Issues	72-1028 IAP Global Fund to Fight HIV/AIDS,			No	
Dept. of State	2008	State, United Nations Children's Fund (UNICEF), 2007	No	BA	119	Economic Prosperity	Only Occasionally is it in Child Survival			No	
Dept. of State	2008	State, IO&P-WFP & Remaining los, 2008	No	BA	74		72-1005 IAP International Organizations and Programs			No	
<b>014-25 Department of State, Other</b>											
Dept. of State	2004	State, Refugee Admissions to the U.S., 2004	No	BA	132	Humanitarian Response	19-1143 STATE Migration and Refugee Assistance			No	
Dept. of State	2004	State, Refugees to Israel, 2004	No	BA	50	Humanitarian Response	19-1143 STATE Migration and Refugee Assistance			No	
Dept. of State	2005	State, United Nations High Commission for Refugees (UNHCR), 2005	No	BA	296	Humanitarian Response	19-1143 STATE Migration and Refugee Assistance			No	
Dept. of State	2006	State, INCLE – WHA, 2006	No	BA	47	International Crime and Drugs	19-1154 STATE			No	





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Dept. of State	2006	State, Andean Counter drug Initiative, 2006	No	BA	738	International Crime and Drugs	19-1154 STATE Andean Counter Drug Initiative			No	
Dept. of State	2007	State, Protection & Other PRM Programs, 2007	Yes	BA		Humanitarian Response	19-1143 STATE Migration and Refugee Assistance			No	
Dept. of State	2007	State, INCLE- Anti-crime Programs, 2007	No	BA	58	International Crime and Drugs	19-1022 STATE International Narcotics Control			No	
Dept. of State	2008	State, INCLE- Counter-drug Programs, 2008	No	BA	135	International Crime and Drugs	19-1022 STATE International Narcotics Control			No	
Dept. of State	2008	State, PRM-Humanitarian Assistance	Yes	BA		Humanitarian Response	19-1143 STATE Migration and Refugee Assistance			No	
<b>184-15 International Assistance Program, Agency for International Development</b>											No
Dept of State	2005	State, Freedom Support Act - Assistance for the Independent States of the Former Soviet Union, 2005	No	BA	585	Democracy and Human Rights	72-1093 IAP Assistance for the Newly Independent States			No	
Dept. of State	2005	State, SEED - Assistance for Eastern Europe & the Baltic States, 2005	No	BA	442	Economic Prosperity and Security	72-1010 IAP Assistance for Eastern Europe			No	



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USAID	2004	USAID, Public Law 480 Title II Food Aid, 2004	No	BA		Humanitarian Response				No	
USAID	2004	USAID, USAID Climate Change, 2004	No	BA		Social and Environmental Issues				No	
USAID	2004	USAID, USAID Development Assistance - Population, 2004	No	BA		Social and Environmental Issues	72-1095 IAP Child Survival and Disease Program	72-1037 IAP Economic Support Fund	72-1093 IAP Assistance for Newly Independent States	Yes	
USAID	2005	USAID, Development Assistance and Child Survival & Health - LAC, 2005	No	BA		Social and Environmental Issues	72-1021 IAP Sustainable Development Assistance	72-1095 IAP Child Survival and Disease Program		No	
USAID	2005	USAID, Office of Transition Initiatives, 2005	No	BA			72-1027 IAP Transition Initiatives			No	
USAID	2006	USAID, CSH - HIV/AIDS, 2006	No	BA		Social and Environmental Issues	72-1095 IAP Child Survival and Disease Program			No	
USAID	2006	USAID, Operating Expenses for LAC, ANE, 2006	No	BA			72-1000 IAP Operating expenses of the Agency			No	
USAID	2006	USAID, Development Assistance and Child Survival & Health - ANE, 2006	No	BA		Social and Environmental Issues	72-1021 IAP Sustainable Development Assistance	72-1095 IAP Child Survival and Disease Program		No	
USAID	2006	USAID, Development Credit Programs, 2006	No	BA		Social and Environmental Issues	72-1264 IAP Development Credit Authority Program			Yes	



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USAID	2007	USAID, Operating Expenses for AFR, 2007	No	BA	tbd		72-1000 IAP Operating Expenses of the Agency			No	
USAID	2007	USAID, Development Assistance and Child Survival & Health - AFR, 2007	No	BA	1,062	Social and Environmental Issues	72-1021 IAP Sustainable Development Assistance	72-1095 IAP Child Survival and Disease Program		No	
USAID	2007	USAID, International Disaster Assistance, 2007	No	BA	288	Humanitarian Response	72-1035 IAP International Disaster Assistance			No	
USAID	2007	USAID, Famine Fund, 2007	No	BA	0	Humanitarian Response	72-1029 IAP Famine Fund			No	
USAID	2008	USAID, Operating Expenses for non-regional, 2008	No	BA	tbd		72-1000 IAP Operating Expenses of the Agency				
USAID	2008	USAID, Capital Investment Fund, 2008	No	BA	43		72-0300 IAP Capital Investment fund				
USAID	2008	USAID, DA and CSH - remaining programs, 2008	No	BA	1,049	Social and Environmental Issues, and Humanitarian Response	72-1021 IAP Sustainable Development Assistance	72-1095 IAP Child Survival and Disease Program		No	
USAID	2008	USAID, Operating Expenses of the OIG, 2008			33		72-1007 IAP Operating Expenses, Office of the Agency				
Dept. of State	2008	State, Emergency Plan for AIDS Relief, 2008	No	BA	0	Social and Environmental Issues	72-1030 IAP Global AIDS Initiative			No	